

|  <b>Citlaltepetl, Ver.</b><br><b>Estado Analítico del Ejercicio del Presupuesto de Egresos</b><br><b>Clasificación Administrativa</b><br><b>del 1 de enero al 31 de marzo de 2020</b> |                        |                            |                        |                       |                       |                        |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|----------------------------|------------------------|-----------------------|-----------------------|------------------------|
| Concepto                                                                                                                                                                                                                                                                 | Egresos                |                            |                        |                       |                       |                        |
|                                                                                                                                                                                                                                                                          | Aprobado               | Ampliaciones / Reducciones | Modificado             | Devengado             | Pagado                | Subejercicio           |
|                                                                                                                                                                                                                                                                          | 1                      | 2                          | 3 = (1 + 2)            | 4                     | 5                     | 6 = (3 - 4)            |
| Presidencia Municipal                                                                                                                                                                                                                                                    | \$812,477.09           | \$59,262.00                | \$871,739.09           | \$177,786.00          | \$177,786.00          | \$693,953.09           |
| Sindicatura                                                                                                                                                                                                                                                              | \$764,496.79           | \$45,788.10                | \$810,284.89           | \$157,615.66          | \$157,615.66          | \$652,669.23           |
| Regiduría                                                                                                                                                                                                                                                                | \$434,355.94           | \$31,713.14                | \$466,069.08           | \$95,139.42           | \$95,139.42           | \$370,929.66           |
| Secretaría del ayuntamiento                                                                                                                                                                                                                                              | \$282,768.31           | \$20,713.84                | \$303,482.15           | \$62,141.52           | \$62,141.52           | \$241,340.63           |
| Órgano de Control Interno                                                                                                                                                                                                                                                | \$708,868.74           | \$21,776.80                | \$730,645.54           | \$65,830.15           | \$65,830.15           | \$664,815.39           |
| Presidente Municipal                                                                                                                                                                                                                                                     | \$2,165,831.00         | \$158,872.94               | \$2,324,703.94         | \$477,111.86          | \$477,111.86          | \$1,847,592.08         |
| Desarrollo Económico                                                                                                                                                                                                                                                     | \$123,325.35           | \$9,101.24                 | \$132,426.59           | \$13,651.86           | \$13,651.86           | \$118,774.73           |
| Desarrollo social                                                                                                                                                                                                                                                        | \$1,161,290.97         | \$89,867.46                | \$1,251,158.43         | \$244,057.24          | \$244,057.24          | \$1,007,101.19         |
| Dirección de Obras Públicas                                                                                                                                                                                                                                              | \$23,097,191.48        | \$82,328.63                | \$23,179,520.11        | \$325,367.95          | \$325,367.95          | \$22,854,152.16        |
| Tesorería                                                                                                                                                                                                                                                                | \$19,285,162.23        | \$897,593.22               | \$20,182,755.45        | \$5,109,368.29        | \$5,109,368.29        | \$15,073,387.16        |
| Instituto Municipal de la Mujer                                                                                                                                                                                                                                          | \$94,630.62            | \$16,382.94                | \$111,013.56           | \$30,210.26           | \$30,210.26           | \$80,803.30            |
| <b>Total del Gasto</b>                                                                                                                                                                                                                                                   | <b>\$48,930,398.52</b> | <b>\$1,433,400.31</b>      | <b>\$50,363,798.83</b> | <b>\$6,758,280.21</b> | <b>\$6,758,280.21</b> | <b>\$43,605,518.62</b> |



Lic. Edilberto Pérez Santiago  
Presidente Municipal

*[Signature]*

Bla. Dagoberto Rodríguez Nuñez  
Síndico

*[Signature]*



C. Leopolda Bardoniano Domínguez  
Regidor

*[Signature]*

C.P. Eva Longinos de la Vega  
Tesorero

**TESORERIA**  
**CITLALTEPETL, VER.**