

Concepto		Egresos					
		Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
		1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal		\$2,601,682.74	\$-191,027.90	\$2,410,654.84	\$2,369,946.42	\$2,369,946.42	\$40,708.42
Sindicatura		\$887,881.22	\$160,588.32	\$1,048,469.54	\$1,010,601.51	\$1,010,601.51	\$37,868.03
Regiduría		\$3,354,039.10	\$413,112.99	\$3,767,152.09	\$3,677,197.11	\$3,677,197.11	\$89,954.98
Secretaría del ayuntamiento		\$700,124.42	\$194,680.14	\$894,804.56	\$839,122.23	\$839,122.23	\$55,682.33
Órgano de Control Interno		\$495,296.24	\$52,674.25	\$547,970.49	\$460,619.44	\$460,619.44	\$87,351.05
Presidente Municipal		\$1,571,196.76	\$280,609.99	\$1,851,806.75	\$1,091,523.62	\$1,091,523.62	\$760,283.13
Desarrollo Económico		\$188,943.01	\$70,355.55	\$259,298.56	\$252,988.63	\$252,988.63	\$6,309.93
Desarrollo social		\$1,608,039.60	\$1,678,403.09	\$3,286,442.69	\$3,085,542.46	\$3,085,542.46	\$190,900.23
Dirección de Obras Públicas		\$18,429,298.20	\$-373,679.58	\$18,055,618.62	\$18,017,504.00	\$18,017,504.00	\$38,114.62
Policía Municipal Preventiva		\$183,372.21	\$-25,432.88	\$157,939.33	\$149,958.65	\$149,958.65	\$7,980.68
Tesorería		\$5,180,958.08	\$2,058,249.67	\$7,239,207.75	\$6,941,341.23	\$6,941,341.23	\$297,866.52
Total del Gasto		\$35,200,831.58	\$4,318,533.64	\$39,519,365.22	\$37,906,345.30	\$37,883,084.30	\$1,613,019.92



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