



Citlaltepetl, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2020

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$812,477.09	\$59,262.00	\$871,739.09	\$356,054.24	\$356,054.24	\$515,684.85
Sindicatura	\$764,496.79	\$45,788.10	\$810,284.89	\$326,327.86	\$326,327.86	\$483,957.03
Regiduría	\$434,355.94	\$31,713.14	\$466,069.08	\$190,930.02	\$190,930.02	\$275,139.06
Secretaría del ayuntamiento	\$282,768.31	\$20,713.84	\$303,482.15	\$124,693.08	\$124,693.08	\$178,789.07
Órgano de Control Interno	\$708,868.74	\$21,776.80	\$730,645.54	\$134,618.83	\$134,618.83	\$596,026.71
Presidente Municipal	\$2,165,831.00	\$158,872.94	\$2,324,703.94	\$968,906.82	\$968,906.82	\$1,355,797.12
Desarrollo Económico	\$123,325.35	\$9,101.24	\$132,426.59	\$40,955.58	\$40,955.58	\$91,471.01
Desarrollo social	\$1,161,290.97	\$89,867.46	\$1,251,158.43	\$466,333.70	\$466,333.70	\$784,824.73
Dirección de Obras Públicas	\$23,097,191.48	\$46,052.84	\$23,143,244.32	\$2,438,851.05	\$2,438,851.05	\$20,704,393.27
Tesorería	\$19,285,162.23	\$1,283,322.41	\$20,568,484.64	\$8,971,471.85	\$8,971,471.85	\$11,597,012.79
Instituto Municipal de la Mujer	\$94,630.62	\$16,382.94	\$111,013.56	\$51,192.38	\$51,192.38	\$59,821.18
Total del Gasto	\$48,930,398.52	\$1,782,853.71	\$50,713,252.23	\$14,070,335.41	\$14,070,335.41	\$36,642,916.82



Lic. Eutiquia Reyes Santiago
Presidente Municipal.

Biol. Dagoberto Rodríguez Nuñez
Síndico

C. Leopolda Bardoniano Domínguez
Regidor

C.P. Eva Longinos de la Vega
Tesorero



TESORERIA
CITLALTEPETL, VER.