



Citlaltepetl, Ver.

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2021

Egresos

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$990,631.09	\$74,957.84	\$1,065,588.93	\$224,873.28	\$224,873.28	\$840,715.65
Sindicatura	\$738,381.81	\$55,984.74	\$794,366.55	\$162,476.80	\$162,476.80	\$631,889.75
Regiduría	\$419,939.46	\$28,233.49	\$448,172.95	\$77,723.69	\$77,723.69	\$370,449.26
Secretaría del ayuntamiento	\$273,472.96	\$20,751.58	\$294,224.54	\$62,254.74	\$62,254.74	\$231,969.80
Organo de Control Interno	\$670,085.68	\$22,817.14	\$692,902.82	\$68,451.42	\$68,451.42	\$624,451.40
Org Aux (Agencias Municipales)	\$1,062,750.00	\$127,530.00	\$1,190,280.00	\$255,060.00	\$255,060.00	\$935,220.00
Presidente Municipal	\$2,377,516.01	\$184,219.60	\$2,561,735.61	\$510,415.02	\$510,415.02	\$2,051,320.59
Desarrollo Económico	\$118,724.11	\$9,069.72	\$127,793.83	\$27,209.16	\$27,209.16	\$100,584.67
Desarrollo social	\$804,350.58	\$61,028.94	\$865,379.52	\$183,087.12	\$183,087.12	\$682,292.40
Dirección de Obras Públicas	\$23,650,359.29	\$5,605,477.29	\$29,255,836.58	\$1,425,120.75	\$1,425,120.75	\$27,830,715.83
Tesorería	\$19,278,840.31	\$4,679,123.02	\$23,957,963.33	\$2,387,930.45	\$2,387,930.45	\$21,570,032.88
Instituto Municipal de la Mujer	\$92,095.15	\$6,977.42	\$99,072.57	\$20,932.98	\$20,932.98	\$78,139.59
Total del Gasto	\$50,477,146.45	\$1,497,924.74	\$51,975,071.19	\$5,405,535.41	\$5,405,535.41	\$46,569,535.78



PRESIDENCIA
Citlaltepetl, Ver.

Lic. Eutiquia Reyes Santiago
Regidora Unitaria

Bla. Dagoberto Rodríguez Nuñez
Síndico Municipal



TESORERIA
Citlaltepetl, Ver.

C. Leopoldo Barboza Domínguez
Regidora Unitaria

C.P. Eva Longinos de la Vega
Tesorera Municipal

Baja Presidencia
22 de abril 2021
2:46 pm